Department: Department of Administration Sponsor(s): Senator Nye

**Division: Public Works** 

Program(s): Permanent Building Fund Description: ISU Eames Complex

## 1. Background:

This supplemental request is for a repurposing of a prior appropriation, made during the 2017 Legislative Session. In 2017, the Permanent Building Fund Advisory Council recommended and the Legislature approved \$10,000,000 for the remodel of the Gale Life Sciences Building. After construction bids came in over the estimated total project cost, Idaho State University requested permission to use the \$10,000,000 to remodel the Eames Complex, also on the ISU campus. Due to the nature of the capital projects in the PBF appropriation bill, legislation is needed to change the use of the funds. The money remains in a continuously appropriated fund, so there is no attached dollar amount to this supplemental. This repurposing of the prior appropriation has the consent of the PBFAC and the Governor.

2. Agency Request: The agency requested a change in language only. Therefore, no additional monies are necessary.

Fund	Туре	ОТ	FTP	PC	OE	СО	TB	LS	Total
0365-00	Ded	✓	0.00	0		0	0	0	0
TOTAL			0.00	0	0	0	0	0	0

## 3. Actions:

a. Reopen Budget: Requires unanimous consent or 2/3 majority to reopen.

"I request unanimous consent to reopen the fiscal year 2019 budget for the Department of Administration for the Division of Public Works from the Permanent Building Fund."

#### b. Motion:

"I request unanimous consent that the language as shown on the screen regarding the repurposing of appropriation from the Permanent Building Fund apply to the Department of Administration for the Division of Public Works from the Permanent Building Fund's FY 2019 appropriation."

#### Language:

SECTION 1. REPURPOSING OF APPROPRIATION. Notwithstanding the provisions of Section 2, Chapter 297, Laws of 2017, and any other provision of law to the contrary, the \$10,000,000 appropriated to the Department of Administration for the Division of Public Works from the Permanent Building Fund for the Idaho State University Gale Life Sciences Building remodel may be used for the Idaho State University Eames Complex remodel.

## c. Discussion:

This supplemental request was the focus of a presentation by ISU President Kevin Satterlee during the October 2018 JFAC Tour.



C. L. "BUTCH" OTTER
Governor
ROBERT L. GEDDES
Director
JAN P. FREW
Administrator

# State of Idaho

Department of Administration Division of Public Works

502 North 4th Street P.O. Box 83720 Boise, ID 83720-0072

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August 10, 2018

State of Idaho Board of Education P.O. Box 83720 Boise, ID 83720-0037

Re:

DPW Project No. 17234

Idaho State University, Gale Life Science Building

Request for re-appropriation of Permanent Building Funds

### Dear State Board Members:

Idaho State University made a presentation to the Permanent Building Fund Advisory Council at our August 7, 2018 meeting. The presentation was regarding the Gale Life Science Building on the ISU campus in Pocatello. In 2017, the legislature appropriated \$10 million to the Permanent Building Fund for the master planning and first phase of improvements to the aging Gale Life Science Building. Evaluation and Master Planning efforts were undertaken. As a result of these efforts, it was determined that the desired and necessary renovations would require future funding estimated at \$54 million. Due to the extent of the work required, ISU indicated they are reconsidering the future use of the facility.

The University further indicated that they would like to utilize the \$10 million for planned construction at the Eames Complex. Planning is nearly complete for the anticipated improvements to the facility, and work could begin very soon. ISU would like to request re-appropriation of the \$10 million in the next legislative session.

The Council wishes to express support for this course of action.

Sincerely,

Dee Jameson, Chairman

Permanent Building Fund Advisory Council

c: Jan P. Frew, Administrator, Division of Public Works Robert L. Geddes, Director, Dept. of Administration Matt Freeman, Executive Director, State Board of Education